



## PCYC's Impact-at-a-Glance

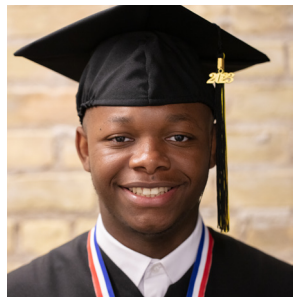
July 1, 2022 - June 30, 2023

This Annual Report covers a period in time when PCYC (and society, in general) is still keenly affected by the disruptions caused by the COVID-19 pandemic. Student attendance in our high school and K-5 programs has increased but is nowhere near pre-pandemic levels. The number of students served by the Capri Best Buy Teen Tech Center and our health clinic also increased, and in-person audiences returned to the Capri, but not as readily as hoped. Despite these ongoing uncertainties, PCYC continued to serve our youth, families, and community effectively, creatively, and with compassion throughout the year.

### Key Growth & Learning Results/Children and Youth

#### PYC Arts & Technology High School

A contract alternative high school in partnership with Minneapolis Public Schools, PYC provides young people with a solid path to graduation and beyond, delivered by talented, dedicated staff members who are passionate about this work.



- 98 | 9-12th grade youth enrolled.
- 69% | Graduation-eligible seniors earned their high school diploma.
- 100% | Graduates had a plan for post-secondary education, vocational training, military service or gainful employment.
- 5 | PYC students were placed into full-time, paid, educational summer internships at the University of Minnesota's Urban Research and Outreach-Engagement Center in North Minneapolis. This partnership with the U of M is being expanded for the coming year.

#### Bright Futures K-5 Engagement at PCYC/Summer and After-School Programs

Serving Northside youth for nearly 69 years, PCYC's K-5 program builds scholars' brain power, confidence and creativity with a focus on academic enrichment and fun, imaginative arts and recreational activities.



- 121 | K-5th grade scholars enrolled in after-school and summer programs
- 125 | STEM kits filled with a variety of materials, including how-to videos, were provided to scholars and families so that they could do STEM enrichment activities at home, together.
- 97% | Scholars in the after-school program made gains in self-awareness from fall through spring, as reported by SAYO assessments.
- 100% | Scholars maintained or increased grade-level reading skills.  
No SUMMER SLIDE

## Capri Best Buy Teen Tech Center

The Capri Best Buy Teen Tech Center is an amazing, after-school, state-of-the-art technology space where teens get hands-on experience in audio recording and production, 3D printing, digital photography, video, computer programming, graphic design, and much more.



- 320 Teen members enrolled age 13 - 19
  - 12 Youth participated in the international Clubhouse Network Global REACH Festival, five of whom won the "Best Song" award and opened the Best Buy Charity Classic event for Grammy-winning artist, Pitbull.
  - 17 Youth participated in TechConnect!, a paid internship and certification program that provided our youth with the skills to help community members with basic technology troubleshooting services. Youth also learned valuable professional development and workforce-readiness skills to help them prepare for their futures.
- 100% Parent/guardians reported program satisfaction

## Cultural/Creative Arts Results

### The Capri

The recently expanded, renovated Capri is a wonderful, welcoming theater, rental space and gathering place that provides the Northside and metro-wide community with countless opportunities to experience and produce art, to create and implement ideas, and to **Be Together**.



- 18,000 People experienced the renovated, expanded building as patrons, artists, or guests.
- 492 People attended Summer Camp Capri's production of *Once On This Island*,
- 2,317 Youth served through Capri and Capri partner-produced programs, community events, and Capri rental programs/presentations.
- 28 Different types of artistic, civic, and community events were held at the Capri including theater and dance company performances, concerts, educational trainings and competitions, film screenings, candidate forums, the West Broadway Farmers Market, annual meetings, birthday parties and multiday conferences. The Capri now serves as the 5th Ward Polling Station as well.

### PCYC Northside Teen Clinic

This clinic on the PCYC campus provides free, comprehensive physical and mental health care services to PYC and North Minneapolis teens.



- 721 PYC and North Minneapolis teens received affordable, comprehensive health services at the Northside Teen Clinic at PCYC. The clinic is operated by NorthPoint Health & Wellness.

### PCYC Annual Children's Gift Sale

PCYC welcomed volunteers, youth, and families back to the Gift Sale in person for the first time in two years, and held the event entirely in the Capri for the first time ever.



- 378 Youth were able to select from more than 2,814 donated gifts.
- 122 People made this 56th Annual Gift Sale possible through donations of time, gifts, and money.



## Key Employees

July 1, 2022 – June 30, 2023

James Scott, Interim Executive Director (through September, 2022)

Melissa Denton, Executive Director (beginning October, 2022)

Shahid Anwar, Director of Finance and Operations

Megan Fair, Development Director

Andrew Hopkins, Director of Bright Futures K-5 Engagement at PCYC and the Capri Best Buy Teen Tech Center

David Tarleton, Director of Education, PYC Arts & Technology High School

Janet Zahn, Director of Communications

## Geography, Communities, Population Served

PCYC is a strong and long-standing community-based nonprofit with a rich history of delivering exceptional education, arts, and youth programming to children, families, and the North Minneapolis community on a non-sectarian basis. Founded in 1954 by students from Luther Seminary and other social justice advocates, PCYC lies in the heart of North Minneapolis along the commercial corridor of West Broadway Avenue.

Throughout its 67-year history, PCYC has pursued this vital and essential mission: To enrich the skills, prospects and spirit of North Minneapolis area youth and adults, in partnership with families and communities.

PCYC has sustained this mission by following these operating principles:

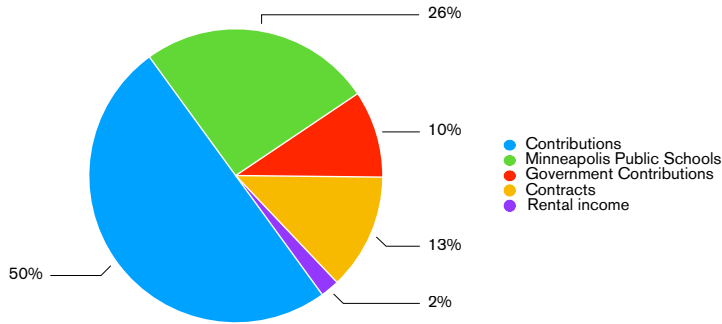
- Achieve life-changing results for program participants.
- Adapt programs and activities to the times.
- Create a welcoming, safe, and inclusive environment.
- Serve as a vital community anchor, offering hope, leadership, and effective action.
- Support the growth and well-being of staff, volunteers, and community friends.
- Exercise wise stewardship of the organization's gifts and assets.

Physically located in the wonderfully diverse neighborhoods of North Minneapolis, PCYC serves more than 23,000 community members each year through its three dynamic programs: PYC Arts & Technology High School, the Bright Futures K-5 enrichment program, and the newly renovated and expanded Capri.

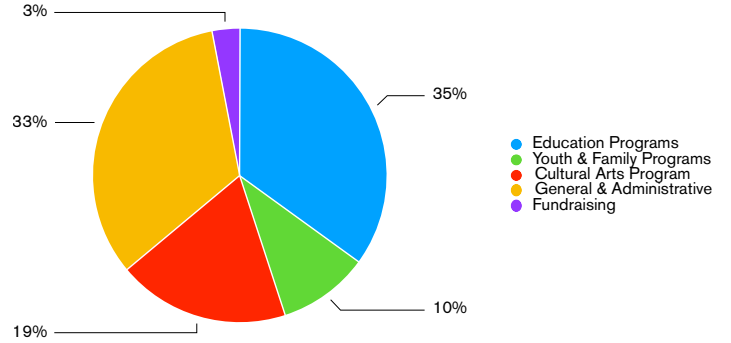
# Plymouth Christian Youth Center

Consolidated Statements of Activities and Changes in Net Assets and Financial Position  
For the Years Ended June 30, 2023 and 2022

Total Support and Revenue: \$4,452,414



Total Expenses: \$4,813,644



SUPPORT AND REVENUE	
TOTAL FY 23	\$4,452,414
TOTAL FY 22	\$3,815,133

EXPENSES	
TOTAL FY 23	\$4,813,644
TOTAL FY 22	\$4,604,684

ASSETS	
TOTAL FY 23	\$23,793,399
TOTAL FY 22	\$25,120,707

LIABILITIES	
TOTAL FY 23	\$14,829,064
TOTAL FY 22	\$15,795,142

TOTAL NET ASSETS	
TOTAL FY 23	\$8,964,355
TOTAL FY 22	\$9,325,565

TOTAL LIABILITIES AND NET ASSETS	
TOTAL FY 23	\$23,793,399
TOTAL FY 22	\$25,120,707

## Net Assets Without Donor Restrictions

<b>REVENUES</b>	<b>2023 USD</b>	<b>2022 USD</b>
Contributions	2,096,527	879,846
Minneapolis Public Schools	1,067,931	1,321,402
Government Contributions	381,799	876,041
Program Service Fees	550,000	550,000
Earned Income	57,151	
Rent	93,798	115,693
Investment Income (Loss)	160,382	(71,097)
Miscellaneous Income (Loss)	839	25,098
In-kind contributions	18,511	
Net Assets released from restrictions:		
Satisfaction of Capital Restrictions		5,807,568
Satisfaction of Program & Time Restrictions	156,236	128,136
<b>Total Support and Revenue</b>	<b>4,583,174</b>	<b>9,632,687</b>

## EXPENSES

### Program Services:

Education Programs	1,669,364	1,576,372
Youth and Family Programs	495,335	491,220
Cultural Arts Programs	915,192	1,093,661
<b>Total Program Expenses</b>	<b>3,079,891</b>	<b>3,161,253</b>

### Support Services:

Management and General	1,602,250	1,155,211
Fundraising	131,503	288,220
<b>Total Support Services</b>	<b>1,733,753</b>	<b>1,443,431</b>
<b>Total Expenses</b>	<b>4,813,644</b>	<b>4,604,684</b>
Change in Net Assets Without Donor Restrictions	(230,470)	5,028,003

## Net Assets With Donor Restrictions

Contributions	25,476	118,150
Net Assets Released from Restrictions	(156,236)	(5,935,704)
Change in Net Assets with Donor Restrictions	(130,760)	(5,817,554)
Change in Net Assets	(361,230)	(789,551)
Net Assets - Beginning	9,325,565	10,115,116
Net Assets - Ending	8,964,335	9,325,565

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University Lutheran Church of Hope, Minneapolis, MN  
Valley of Peace Lutheran Church, Golden Valley, MN  
Westwood Lutheran Church, St. Louis Park, MN

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## PCYC Mission

Rooted in North Minneapolis, PCYC ignites a spirit of inspiration, connection, and growth.