



PCYC's Impact-at-a-Glance

July 1, 2021- June 30, 2022

This report covers a period in time when the effects of the COVID-19 pandemic periodically diminished or intensified. This affected student attendance in our education programs and at our health clinic, as well as audience participation at the Capri. COVID disruptions often demanded immediate attention and required all managers and staff members to make rapid changes in PCYC's operations. Despite these ongoing uncertainties PCYC continued to serve our youth, families and community in many ways and with compassion throughout this time.

Key Growth & Learning Results/Children and Youth

PYC Arts & Technology High School

A contract alternative high school in partnership with Minneapolis Public Schools, PYC provides young people with a solid path to graduation and beyond, delivered by talented, dedicated staff members who are passionate about this work.



84	9-12th grade youth enrolled
68%	Graduation-eligible seniors earned their high school diploma
100%	Graduates had a plan for post-secondary education, vocational training, military service or gainful employment.
100%	Students attending PYC's first ever prom in the Paradise at the Capri reported having a great time.

Bright Futures K-5 Engagement at PCYC/Summer and After-School Programs

Serving Northside youth for nearly 40 years, Bright Futures builds scholars' brain power, confidence and creativity with a focus on academic enrichment and fun, imaginative arts and recreational activities.



140	K-5th grade scholars enrolled in after-school and summer programs
100%	Scholars participated in diverse and engaging experiences that promoted academic enrichment, social-emotional development, and skill-building, including virtual literacy programming, STEM learning, mindfulness activities, gardening and healthy eating, art clubs, and field trips.
120	Supply kits and arts activity kits prepared by Bright Futures staff were distributed to scholars and families in summer, 2021
100%	Of 32 summer scholars formally assessed, 20 showed an increase in literacy scores and 12 stayed consistent in their reading levels = no summer slide!

Capri Best Buy Teen Tech Center

Capri Best Buy Teen Tech Center is an amazing, after-school, state-of-the-art technology space where teens get hands-on experience in audio recording and production, 3D printing, digital photography, video, programming, graphic design, and much more.



84	Teen members enrolled, age 13-19
100%	Teen members were exposed to new technology, e.g. drones, 3D printing, and recording and design software. Working in groups they created all types of projects including music videos, podcasts, still photography, graphic designs, 3D printing, and a live musical performance.
7	Youth participated in the international Clubhouse Network Global REACH Festival, 4 of whom won the "Best Music Video" Award.
100%	Parent/guardians reported program satisfaction

Cultural/Creative Arts Results

The Capri

The recently expanded, renovated Capri is a wonderful, welcoming theater, rental space and gathering place that provides the Northside and metro-wide community with countless opportunities to experience and produce art, to create and implement ideas, and to **Be Together**.



22,000	People experienced the renovated, expanded building as patrons, artists, or guests.
498	People attended Summer Camp Capri's production of <i>The Wiz Jr.</i> , the first ever production held in the new building.
2,182	Number of youth served at the Capri through Capri and Capri partner-produced programs, community events, and Capri rental programs/presentations.
28	Different types of artistic, civic, and community events were held at the Capri including theater and dance company performances, film screenings, candidate forums, the West Broadway Farmers Market, annual meetings, birthday parties and multiday conferences.

PCYC Northside Teen Clinic

This clinic on the PCYC campus provides free general health and mental health care services to PYC and North Minneapolis teens.



241	PYC and North Minneapolis teens received affordable, comprehensive health services over the course of 631 visits to PCYC's clinic. The clinic is operated by NorthPoint Health & Wellness.
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PCYC Annual Children's Gift Sale

For the second year, this event was reconfigured for safety due to the pandemic, and served PYC High School and Bright Futures scholars and families exclusively.



119	Cash donations received
62	PYC and Bright Futures families received a gift of \$100 each.



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Contact information for all board members:

c/o PCYC

2210 Oliver Avenue North Minneapolis, MN 55411

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Email address: boardofdirectors@pcyc-mpls.org



Key Employees

July 1, 2021 – June 30, 2022

Chris Campbell, Executive Director (through March, 2022)

James Scott, Interim Executive Director (beginning March, 2022) and Director of the Capri

Shahid Anwar, Director of Finance and Operations

Megan Fair, Development Director

Andrew Hopkins, Director of Bright Futures K-5 Engagement at PCYC
and the Capri Best Buy Teen Tech Center

David Tarleton, Director of Education, PYC Arts & Technology High School

Janet Zahn, Director of Communications

Geography, Communities, Population Served

PCYC is a strong and long-standing community-based nonprofit with a rich history of delivering exceptional education, arts, and youth programming to children, families, and the North Minneapolis community on a non-sectarian basis. Founded in 1954 by students from Luther Seminary and other social justice advocates, PCYC lies in the heart of North Minneapolis along the commercial corridor of West Broadway Avenue.

Throughout its 66-year history, PCYC has pursued this vital and essential mission:
To enrich the skills, prospects and spirit of North Minneapolis area youth and adults, in partnership with families and communities.

PCYC has sustained this mission by following these operating principles:

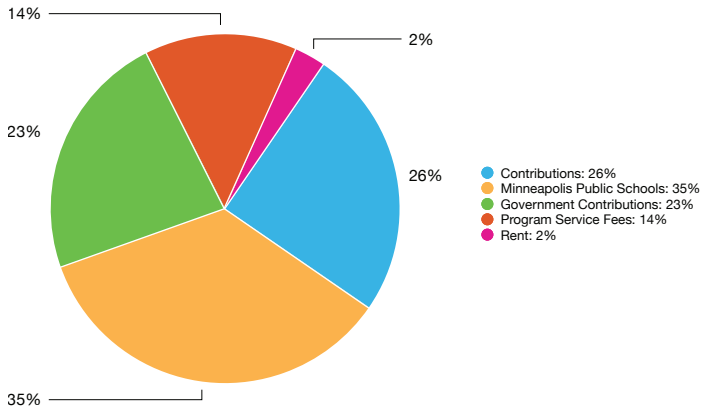
- Achieve life-changing results for program participants.
- Adapt programs and activities to the times.
- Create a welcoming, safe, and inclusive environment.
- Serve as a vital community anchor, offering hope, leadership, and effective action.
- Support the growth and well-being of staff, volunteers, and community friends.
- Exercise wise stewardship of the organization's gifts and assets.

Physically located in the wonderfully diverse neighborhoods of North Minneapolis, PCYC serves more than 23,000 community members each year through its three dynamic programs: PYC Arts & Technology High School, the Bright Futures K-5 enrichment program, and the newly renovated and expanded Capri Theater.

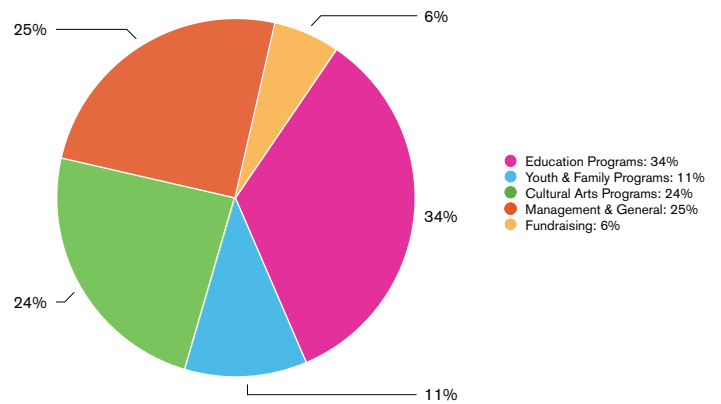
Plymouth Christian Youth Center

Consolidated Statements of Activities and Changes in Net Assets and Financial Position
For the Years Ended June 30, 2022 and 2021

Total Support and Revenue: \$3,815,133



Total Expenses: \$4,604,684



SUPPORT AND REVENUE

TOTAL FY 22
\$3,815,133

TOTAL FY 21
\$5,064,404

EXPENSES

TOTAL FY 22
\$4,604,684

TOTAL FY 21
\$3,332,803

ASSETS

TOTAL FY 22
\$25,120,707

TOTAL FY 21
\$27,141,251

LIABILITIES

TOTAL FY 22
\$15,795,142

TOTAL FY 21
\$17,026,135

TOTAL NET ASSETS

TOTAL FY 22
\$9,325,565

TOTAL FY 21
\$10,115,116

TOTAL LIABILITIES AND NET ASSETS

TOTAL FY 22
\$25,120,707

TOTAL FY 21
\$27,141,251

Net Assets Without Donor Restrictions

REVENUES	2022 USD	2021 USD
Contributions	879,846	690,394
Minneapolis Public Schools	1,321,402	1,350,144
Government Contributions	876,041	1,167,833
Program Service Fees	550,000	458,333
Earned Income	1,322	
Rent	115,693	19,460
Investment Income (Loss)	(71,097)	373,146
Miscellaneous Income (Loss)	25,098	(626)
Net Assets released from restrictions:		
Satisfaction of Capital Restrictions	5,807,568	100,230
Satisfaction of Program & Time Restrictions	128,136	79,086
Total Support and Revenue	9,632,687	4,239,322

EXPENSES

Program Services:

Education Programs	1,576,372	1,503,581
Youth and Family Programs	491,220	311,312
Cultural Arts Programs	1,093,661	455,059
Total Program Expenses	3,161,253	2,269,952

Support Services:

Management and General	1,155,211	787,370
Fundraising	288,220	275,481
Total Support Services	1,443,431	1,062,851
Total Expenses	4,604,684	3,332,803
Change in Net Assets Without Donor Restrictions	5,028,003	906,519

Net Assets With Donor Restrictions

Contributions	118,150	1,004,398
Net Assets Released from Restrictions	(5,935,704)	(179,316)
Change in Net Assets with Donor Restrictions	(5,817,554)	825,082
Change in Net Assets	(789,551)	1,731,601
Net Assets - Beginning	10,115,116	8,383,515
Net Assets - Ending	9,325,565	10,115,116

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PCYC Mission

To enrich the skills, prospects and spirit of North Minneapolis area youth and adults,
in partnership with families and communities.