

Perspectives

Fall 2020 • Vol. 40, Issue 2 • PCYC 2019-20 Annual Report

PCYC Annual Report

July 2019-June 2020

PCYC's Impact-at-a-Glance

Due to the COVID-19 pandemic, PCYC's normal educational, youth development and arts programming was either discontinued, moved to another location, or converted to distance learning formats in March 2020. Despite this disruption, the following results for the 2019-20 school year show that our programs and the youth we serve continued to thrive.



PYC Arts & Technology High School

300	9-12th grade youth enrolled
95%	Graduation-eligible seniors earned their high school diploma – a record high percentage
100%	Graduates had a plan for post-secondary education, vocational training, military service or gainful employment



Bright Futures: K-5 Enrichment at PCYC

56	9-12th grade youth enrolled
100%	Scholars switched to distance-learning activities when schools closed in March
22	Scholars participated in summer distance-learning activities
130	Weekly supply kits and food boxes prepared by Bright Futures staff were distributed to scholars and families in summer, 2020



PCYC Annual Children's Gift Sale (2019)

551	North Minneapolis youth participated in the Gift Sale
3,582	Gifts were donated
205	Volunteers offered their time, talent, money and gifts to help make the holidays brighter for North Minneapolis youth and families.



Capri Theater

Note	The Capri has been closed for construction since May 19, 2019
216	Youth and adults participated in Capri education programs at alternative sites
1,982	Visitors attended Capri Partner events at alternative sites. (Capri Partners: The Saint Paul Chamber Orchestra and MSP Film Society)

PCYC Annual Report

July 2019-June 2020

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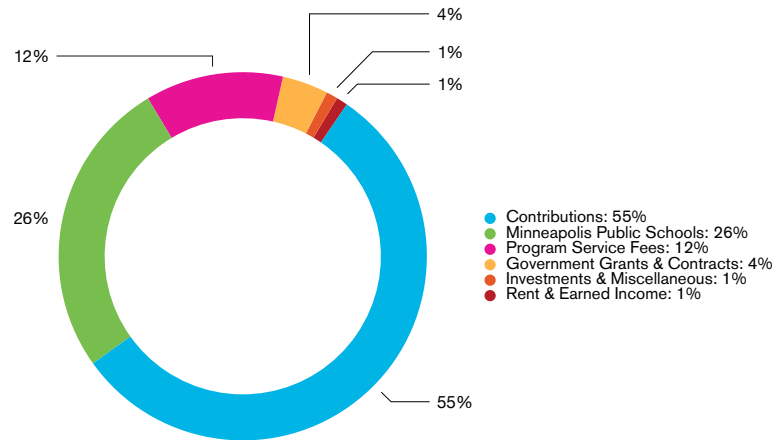
Susan Summitt
Leslie Vinson
Christopher Williams

Contact information for all board members:
c/o PCYC
2210 Oliver Avenue North
Minneapolis, MN 55411
612-522-6501
Email address: boardofdirectors@pcyc-mpls.org

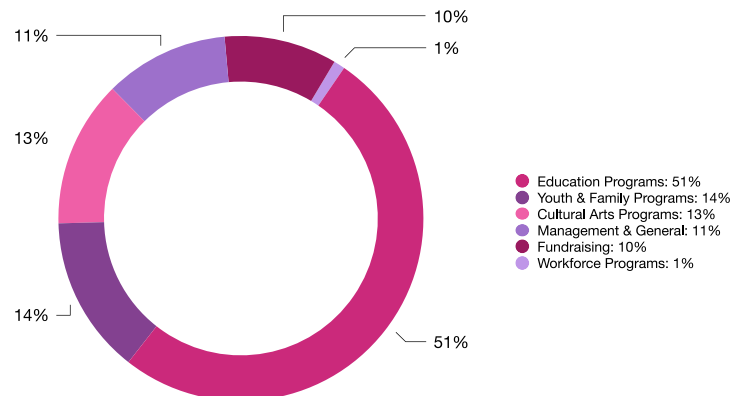
Audited Consolidated Financial Statements

12 Months – July 1, 2019 to June 30, 2020

Total Support & Revenue:
\$4,585,584



Total Expense: **\$3,877,899**



PCYC Annual Report

July 2019-June 2020

Statement of Activities and Changes in Net Assets

(Income and Expense)

For the years ended June 30, 2020 and 2019

SUPPORT AND REVENUE	2020	2019
Contributions	2,536,021	1,375,008
Minneapolis Public Schools	1,199,599	1,765,942
Other Government Grants and Contracts	196,582	195,416
Program Service Fees	562,000	758,000
Earned Income	13,483	19,477
Rent	17,425	26,282
Investment Income	47,405	94,469
Miscellaneous Income	13,069	1,405
Total Support and Revenue	4,585,584	4,235,999
EXPENSE		
Program Services		
Education Programs	1,973,215	2,024,277
Youth and Family Program	546,909	554,923
Cultural Arts Programs	518,409	498,935
Workforce Program	44,326	
Total Program Expense	3,082,859	3,078,135
Support Services		
Management and General	415,638	533,082
Fundraising	379,402	285,376
Total Support Services	795,040	818,458
Total Expense	3,877,899	3,896,593
Change in Net Assets from Operations	707,685	339,406
Net Assets - Beginning of Year	7,827,472	7,488,066
Net Assets - End of Year	8,535,157	7,827,472

PCYC Annual Report

July 2019-June 2020

During fiscal year 2020, PCYC broke ground on the Capri expansion and renovation. This project uses New Markets Tax Credits as one of its funding mechanisms, which temporarily increases both assets and liabilities, a significant portion of which will be cancelled within 7 years.

Statement of Financial Position

(Balance Sheet)

June 30, 2020 and June 30, 2019

ASSETS	2020	2019
Current Assets		
Cash and Cash Equivalents	867,947	402,346
Restricted Cash	4,873,351	
Accounts Receivable	228,572	311,777
Pledges & Grants Receivable	223,449	286,223
Prepaid Expenses	92,001	93,513
Total Current Assets	6,285,320	1,093,859
Noncurrent Assets		
Pledges and Grants Receivable		154,690
Investments	1,118,811	3,163,259
Note Receivable	7,511,800	
Receivable From MACC	17,225	17,225
Property & Equipment - Net	11,145,575	6,354,943
Total Noncurrent Assets	19,793,411	9,690,117
Total Assets	26,078,731	10,783,976
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	317,610	20,881
Accrued Expenses and Payroll W/H	136,184	308,842
Refundable Advance	50,000	50,000
Notes Payable - Current Portion	3,565,315	111,686
Total Current Liabilities	4,069,109	491,409
Long-Term Liabilities		
Notes Payable	13,474,465	2,465,095
Total Long-Term Liabilities	13,474,465	2,465,095
Total Liabilities	17,543,574	2,956,504
Net Assets		
Without Donor Restrictions		
Board Designated	762,431	834,762
Undesignated	2,400,961	2,938,267
Total Without Donor Restrictions	3,163,392	3,773,029
With Donor Restrictions	5,371,765	4,054,443
Total Net Assets	8,535,157	7,827,472
Total Liabilities and Net Assets	26,078,731	10,783,976

PCYC Annual Report

July 2019-June 2020

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PCYC Annual Report

July 2019-June 2020

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PCYC Annual Report

July 2019-June 2020

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PCYC Annual Report

July 2019-June 2020

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PCYC Annual Report

July 2019-June 2020

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PCYC Mission

To enrich the skills, prospects and spirit of North Minneapolis area youth and adults,
in partnership with families and communities.