



Bright Futures in Action

Children Achieving Academic Growth After School at PCYC

At first glance the prognosis for academic success may have seemed doubtful last fall – 48% of the students were below grade level in reading.

However, amazing results happened with the teacher and kids who had just enrolled in PCYC's After School Enrichment Program.

Daily classroom instruction, individualized coaching and independent reading at the correct level is now combined with small reading groups led by a licensed teacher. This is resulting in positive academic growth and success for ALL of the children by the end of the school year.

"We strive to get all kids up to grade level," said Karen Goodenough, Director of Youth and Family programs. "The gap we attempt to close is between grade level academic performance standards, and where each child is at individually."

The results? Ninety-four percent of the students made one year or more growth in reading, surpassing our goal of 90 percent.

By the end of the school year, 78 percent of the students who started the year below grade level had made more than one year's growth in their reading level. In other words, the total number of **students reading at or above grade level increased from 52 percent at the beginning of the school year to 70 percent at the end—significantly narrowing the achievement gap.**

PCYC's after school program provides a safe and welcoming environment for children in North Minneapolis to learn, grow, and play. In addition to improving their reading skills, the children:

- Learned and practiced grade level math skills
- Increased their exposure to the arts
- Increased their knowledge of healthy behaviors related to nutrition and exercise
- Increased personal development in areas of leadership, self-confidence, and behavior management.

"Everything we do is intended to engage young peo-

ple in learning," said Goodenough. "In addition to hands on academics in reading and math, the remaining program day aims to engage youth in high interest activities to support their overall learning.

"Teachable moments are seized throughout the day—teaching kids about healthy eating habits through the snacks we serve, or learning leadership skills such as compromise, decision making and how to ask good questions while mediating a dispute between students," Goodenough said.

Healthy and active lifestyles of mind and body are promoted daily, formally and informally, including yoga and dance classes. How do the children feel about their experiences?

"We conducted student satisfaction surveys which indicate that 100 percent of students learned new things and new skills while in our program," Goodenough said. When asked to make a list, students said they learned:

- About butterflies.
- How to garden vegetables.
- The court system.
- How to make new friends.
- Math, reading and writing.
- How to eat healthy.
- To try new things, and
- Always tell the truth.

These results are very encouraging signs for the "Bright Futures in Action" at PCYC.



Top: Children practice yoga in a session led by Karla Nweje, PCYC's Afterschool Coordinator. Photo: Carl Griffin

Middle: Children in the CitySongs choir perform a concert at the Capri Theater. CitySongs is a program of the Urban Research and Outreach/Engagement Center at the University of Minnesota in partnership with PCYC. Photo: Paul Warder

Bottom: A PYC student and Danish school principal, Johnny Rasmussen, discuss Rasmussen's school in Odense, Denmark and school life at PYC Arts & Tech High during a visit by five Danish educators. Rasmussen's school is comprised of Danish and immigrant refugee students. Photo: David Morstad



Congratulations Class of 2010!

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Photo by Brian Mogren

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Plymouth Christian Youth Center

Bright Futures in Action

Dear Friends of PCYC,

We are happy to report that 2009 was a year of successful outcomes for PCYC, for its young people and programs, and for this community. Key accomplishments for 2009:

- ★ Completed the renovation of the Capri Theater on-time and on-budget and held the grand re-opening in June 2009 to extraordinary acclaim!
- ★ Reached our Phase I goal of \$1.6 million for the Capri Renaissance Campaign.
- ★ Witnessed life-transforming growth in our youth who have participated in the Capri and school theater programs.
- ★ Rejoiced at unprecedented growth in academic achievement and decrease in negative behaviors by students in the PYC Arts & Tech High School.
- ★ Delighted in the accelerated growth in reading levels by the elementary children in our after school program.
- ★ Ended the year with the best financial audit in recent memory!

"Shout-outs" of thanks and appreciation are in order, for we could not have achieved these outstanding results without:

- ★ The PCYC staff who continue to carry out their enormously important work in North Minneapolis with high competence and enthusiasm despite no increase in pay.
- ★ The PCYC board and Capri Community Advisory Group whose wisdom and good counsel guide our strategic direction and activities.
- ★ More than 500 volunteers of all ages and backgrounds who enrich our programs and enliven our campus.
- ★ Our partner organizations - nonprofits, churches, government, foundations, corporations and businesses - in North Minneapolis and across the Twin Cities who work shoulder to shoulder with us to make our communities safer, our facilities functional and welcoming, and our people healthier and happier.
- ★ Our parents and families and neighbors who come together on the PCYC campus to connect with one another, enjoy community, and make life better for us all.
- ★ The artists who bring joy to us all through their performing and teaching, and the patrons who travel from all corners of the Twin Cities to partake in the magic on stage at the Capri Theater.
- ★ The generous and responsive PCYC donors, who just do not let a major economic downturn get in the way of their support of our children and this community.

We continue to depend on you to *enrich the skills, prospects and spirit of North Minneapolis youth and adults, in partnership with families and communities. Thank you!*

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PCYC Program Outcomes

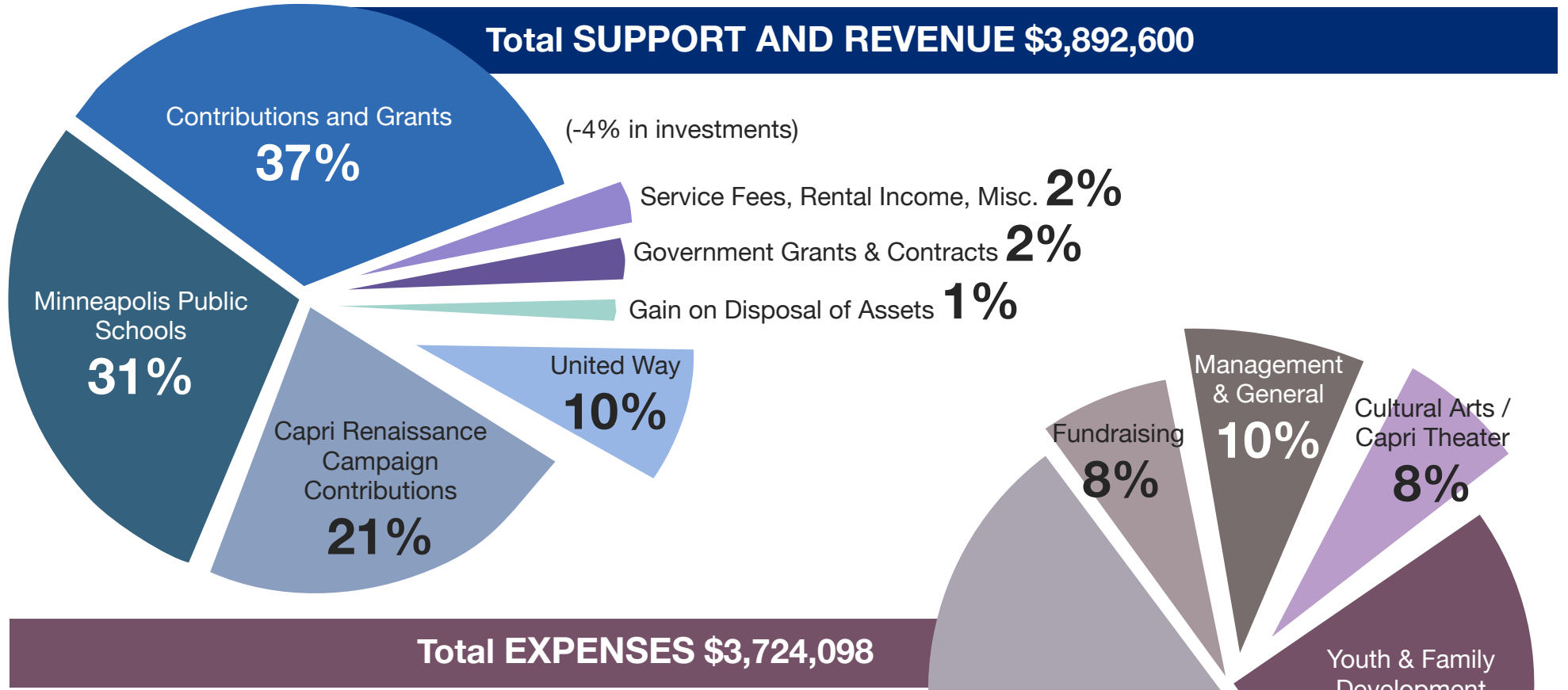
Summer 2008, School Year 2008-2009, and Summer 2009

PROGRAM	SERVED	TARGET POPULATION	GOALS	OUTCOMES
After School Enrichment	73	<ul style="list-style-type: none"> Children and youth in grades K-6 in North Minneapolis. 	<ul style="list-style-type: none"> Providing safe, structured and academically enriching experiences in non-school hours. Providing positive youth development. 	<ul style="list-style-type: none"> 100% of children made academic progress. 92% of children made at least one year's growth in reading. 60% made more than one year's growth in reading.
PYC Arts & Tech High School	285 <i>school year</i> 105 <i>summers</i>	<ul style="list-style-type: none"> North Minneapolis youth in grades 9-12 who have not succeeded in the regular school setting. 	<ul style="list-style-type: none"> Encourage students to stay in school. Provide the opportunity for students to earn credits and advance toward graduation. 	<ul style="list-style-type: none"> 88% of students achieved a successful outcome. 82% of seniors graduated at end of senior year.
Positive Cool	92	<ul style="list-style-type: none"> PYC Arts & Tech High School students in grades 9-12. 	<ul style="list-style-type: none"> Encourage positive creative expression, thus leading to healthy development. Develop insights and life skills through varied artistic experiences. 	<ul style="list-style-type: none"> Cultural arts projects led by local artists and theater groups.
Capri Children's Theater Arts	36 <i>2008</i> 33 <i>2009</i>	<ul style="list-style-type: none"> North Minneapolis youth ages 9-14. 	<ul style="list-style-type: none"> Encourage positive creative expression, thus leading to healthy development. Develop insights and life skills through varied artistic experiences. 	<ul style="list-style-type: none"> 100% of youth achieved an increase in insight and/or skills.
Gift Sale	1,000	<ul style="list-style-type: none"> North Minneapolis children grades K-6. 	<ul style="list-style-type: none"> Instill the spirit of giving. 	<ul style="list-style-type: none"> Involved 314 volunteers helping children choose from over 7,000 gifts.
Friendship Club	320	<ul style="list-style-type: none"> Kindergarten children in Minneapolis Public Schools. 	<ul style="list-style-type: none"> Increase school readiness. 	<ul style="list-style-type: none"> Participation of 15 classes in 5 schools.
Friendship Group	321	<ul style="list-style-type: none"> Students in grades K-8 experiencing lack of social skills or behavior problems in 13 Minneapolis Public Schools. 	<ul style="list-style-type: none"> Increase social skills. Decrease behavior problems. 	<ul style="list-style-type: none"> 68% improved in peer relations (according to teacher surveys). 67% of teachers said group had a positive impact on students' academic success.
Rocking Readers	559	<ul style="list-style-type: none"> Kindergarten and 1st grade children with delayed communication skills in 8 Minneapolis Public Schools, 1 Bloomington school, and in the PCYC Afterschool Enrichment Program. 	<ul style="list-style-type: none"> Provide positive experiences with caring adults while introducing the child to the joys of reading and communicating. 	<ul style="list-style-type: none"> 96 volunteers. 100% of teachers reported Rocking Readers greatly increasing child's interest in reading.
Capri Theater Legends Concerts	1,200 <i>audience members</i>	<ul style="list-style-type: none"> Greater Twin Cities & North Minneapolis residents. 	<ul style="list-style-type: none"> Produce and sponsor top-notch public concerts. 	<ul style="list-style-type: none"> Second season grossed \$22,739. 82% of tickets sold. 2 concerts sold out. 88% of audience from outside North Minneapolis.
School Clinic	1,169 <i>visits</i>	<ul style="list-style-type: none"> Alternative School students in grades 9-12. 	<ul style="list-style-type: none"> Prevention and treatment of health issues. 	<ul style="list-style-type: none"> Students learn how to access health services.
School Health & Wellness Program	285	<ul style="list-style-type: none"> Alternative School students in grades 9-12. 	<ul style="list-style-type: none"> Improve health prevention practices and healthy outcomes. Increase health education. 	<ul style="list-style-type: none"> 92% of students completed a Health Assessment. 77% received a health screening. 81% of high risk students showed health improvements.
Summer Friends	99 <i>2008</i> 56 <i>2009</i>	<ul style="list-style-type: none"> North Minneapolis children and youth in grades K-6. 	<ul style="list-style-type: none"> Providing safe, structured and academically enriching experiences during summer months. 	<ul style="list-style-type: none"> Most children felt safe at PCYC, could identify more than one skill developed in the program, and made friends in the program.
Cottage Park	86	<ul style="list-style-type: none"> North Minneapolis children. 	<ul style="list-style-type: none"> Providing safe and structured drop-in programs at a public park. 	<ul style="list-style-type: none"> 15 to 30 children participated each day.
Wilderness Trips	27	<ul style="list-style-type: none"> North Minneapolis youth ages 12 and older. 	<ul style="list-style-type: none"> Expand North Minneapolis youth exposure to the wilderness setting and provide a respite from their typical environment in the city. 	<ul style="list-style-type: none"> Because of Wilderness trips, staff reported student campers demonstrated positive changes in classroom behavior, problem solving skills, self-confidence, and a healthier self-image.
Community Meetings, Events & Services	4,000 +	<ul style="list-style-type: none"> Youth, adults, families and community groups from North Minneapolis and broader Twin Cities area. 	<ul style="list-style-type: none"> Provide a neighborhood gathering place; Capri Theater and other buildings available for rentals and community use. 	<ul style="list-style-type: none"> Community views PCYC as neutral and welcoming, where support and access to resources are readily available. Campus seen as source of pride for the community.

To learn more about PCYC and its programs, visit www.pcy-cmpls.org.

Statement of Income and Expense

12 Months - January 1, 2009, through December 31, 2009



Statement of Activities (Income and Expense)					
Jan. 1, 2009, through Dec. 31, 2009, with comparative amounts for 2008					
	Unrestricted	Temporarily Restricted	Permanently Restricted	2009 Totals	2008 Totals
SUPPORT AND REVENUE:					
Contributions	\$1,098,303	\$46,792	\$ -	\$1,145,095	\$1,544,590
Capri Renaissance Campaign Contrib.	-	662,675	-	662,675	883,645
United Way	414,851	-	-	414,851	413,486
Minneapolis Public School	1,390,890	-	-	1,390,890	1,294,476
Government Grants and Contracts	66,790	85,136	-	151,926	83,941
Program Service Fees	9,012	-	-	9,012	9,011
Rent	26,322	-	-	26,322	34,746
Investment Income	26,858	31,169	-	58,027	(173,877)
Miscellaneous Income	33,327	-	-	33,327	21,264
Gain on Disposal of Assets	475	-	-	475	52,872
Net Assets Released from Restrictions:					
Satisfaction of Capital Restrictions	915,237	(915,237)	-	-	-
Satisfaction of Program Restrictions	417,817	(417,817)	-	-	-
Total Support and Revenue	\$4,399,882	(507,282)	-	\$3,892,600	\$4,164,154
EXPENSES:					
Program Services					
Education Programs	1,966,204	-	-	1,966,204	1,778,124
Youth/Family Development Programs	767,405	-	-	767,405	950,308
Cultural Arts Program	290,681	-	-	290,681	295,795
Total Program Expense	3,024,290	-	-	3,024,290	3,024,227
Support Services:					
Management and General	384,689	-	-	384,689	366,501
Fundraising	315,119	-	-	315,119	296,568
Total Support Services	699,808	-	-	699,808	663,069
Total Expense	\$3,724,098	-	-	\$3,724,098	\$3,687,296
Change in Net Assets Before Other Changes	675,784	(507,282)	-	168,502	476,858
Other Changes:					
Fund Transfers	-	-	-	-	-
Appropriations	-	(4,946)	4,946	-	-
Change in Net Assets	675,784	(512,228)	4,946	168,502	476,858
Net Assets - beginning of year	\$4,147,379	\$2,371,567	\$159,952	\$6,678,898	\$6,202,040
Net Assets - end of year	\$4,823,163	\$1,859,339	\$164,898	\$6,847,400	\$6,678,898

Statement of Financial Position (Balance Sheet)		
Jan. 1, 2009, through Dec. 31, 2009, with comparative amounts for 2008		
	2009	2008
ASSETS:		
<i>Current Assets:</i>		
Cash and cash equivalents	\$558,991	\$286,365
Accounts receivable	20,516	41,606
Pledges & grants receivable	522,246	614,507
Prepaid expenses	52,576	55,030
Total current assets	1,154,329	997,508
<i>Noncurrent Assets:</i>		
Pledges and grants receivable - Net	916,729	1,473,066
Beneficial interest in remainder trust - Net	56,202	41,030
Investments	603,151	503,493
Receivable from MACC Commonwealth	17,225	17,225
Property and equipment - Net	8,252,665	7,647,222
TOTAL ASSETS	\$11,000,301	\$10,679,544
LIABILITIES and NET ASSETS:		
<i>Current liabilities:</i>		
Accounts payable	\$28,846	\$42,161
Accrued expenses and payroll withholding	211,734	93,655
Accrued interest payable	10,115	22,653
Refundable advance	400	50,400
Current portion of capital lease payable	13,795	16,799
Current portion of notes payable	80,527	3,443,743
Total current liabilities	\$345,417	\$3,669,411
<i>Long-term liabilities:</i>		
Capital lease payable	-	13,795
Notes payable	3,807,484	317,440
TOTAL LIABILITIES	\$4,152,901	\$4,000,646
NET ASSETS:		
<i>Unrestricted:</i>		
Board designated	150,212	150,212
Undesignated	4,672,951	3,997,167
Temporary restricted	1,859,339	2,371,567
Permanently restricted	164,898	159,952
TOTAL NET ASSETS	\$6,847,400	\$6,678,898
TOTAL LIABILITIES AND NET ASSETS	\$11,000,301	\$10,679,544

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“Many of my peers have a hunger for their education. PYC has so many opportunities to offer for support. All you have to do is speak up for your education.”

— Coretta Tucker
PYC Arts & Technology
High School Class of 2010

To All PCYC Donors

These listings include all individuals, organizations, businesses, churches, church groups, community organizations, corporations, and foundations that have made a monetary contribution to PCYC during 2009. We have made every effort to ensure that all contributors have been properly listed. However, if we have inadvertently not listed your name please accept our apologies, and contact us so that we can correct the error.



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September 28, 2009, to June 11, 2010

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 Albert Yonas & Susan Phipps-Yonas

In tribute to Herb Morgenthaler on the occasion of his 70th Birthday
 Carl Griffin
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In tribute to Phyllis Hubbard on the occasion of her 90th Birthday
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In tribute to Janet Anderson for her commitment and the good work of PCYC
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In tribute to Shelby Andress
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In tribute to Paul & Bernadette Christiansen
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In tribute to Jason DiLeone
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In tribute to Laura French
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In tribute to Carl Griffin & Warren Colison on the occasion of their marriage
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In tribute to Carl Griffin on the occasion of receiving the Headquarters Foundations' Allies for Justice Philanthropist and Donor Activist Award May 2010
 The staff of PCYC

In tribute to Gus & Anne Haugan
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In tribute to Karen Polzin on her recent retirement from Cargill
 Jill Seinola

In tribute and congratulations to T. Mychael Rambo for receiving the

2010 Sally Award for Arts Educator of the Year from the Ordway Theater and the 2010 Outstanding Community Service Award given to a faculty member by the University of Minnesota
 Anne and Jim Long and the staff of PCYC and the Capri Theater

In tribute to the staff of Roseville Lutheran Church
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